

Institutional Dashboard
April 2022



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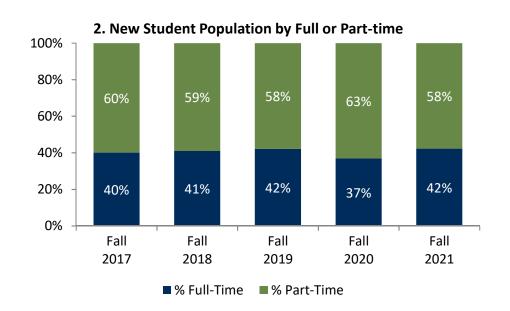


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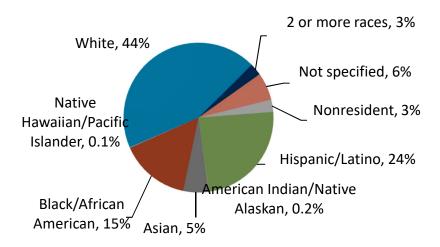


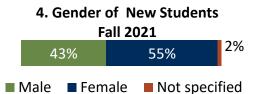
1. Applications Submitted to the College

	Fall	Fall	Fall	Fall	Fall
	2017	2018	2019	2020	2021
Applications	3,523	3,927	3,349	3,629	3,478
Applicants	3,440	3,761	3,231	3,503	3,383
Acceptances	3,247	3,568	3,042	3,368	3,296
Enrolled	1,344	1,325	1,144	1,123	971
Yield	41%	37%	38%	33%	29%



3. Race/Ethnicity of New Students Fall 2021







ADMISSIONS

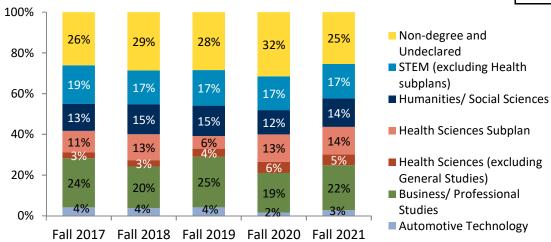
5. New Student Population by Academic Division

	Fall	Fall	Fall	Fall	Fall 2021	
	2017	2018	2019	2020	1 811 2021	
Automotive Technology	66	57	56	21	31	
Business/Professional Studies	389	309	339	260	256	
Health Sciences (excl. General Studies)	45	47	54	74	61	
Health Sciences Subplan	171	192	85	180	158	
Humanities/Social Sciences	215	224	203	159	162	
STEM (excluding Health subplans)	303	251	238	222	196	
Non-degree and Undeclared	421	433	388	422	295	
Total	1,610	1,513	1,363	1,338	1,159	

7. Top 10 Towns: Number of New Students by Town

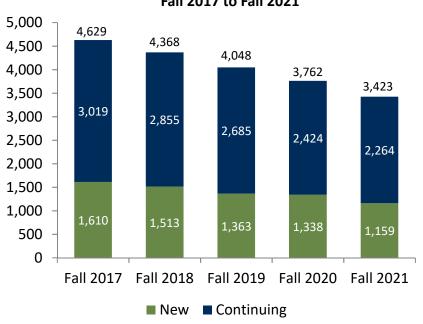
City or Town	# of new students
Boston	140
Framingham	139
Waltham	59
Newton	52
Natick	36
Milford	35
Marlborough	32
Watertown	30
Franklin	29
Worcester	27

6. Distribution of New Students by Academic Division





8. New, Continuing and Total Enrollment Fall 2017 to Fall 2021



9. New, Continuing and Total FTE Fall 2017 to Fall 2021



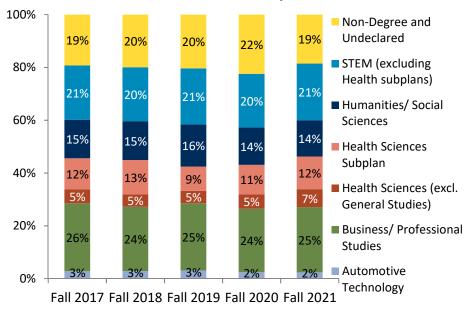


ENROLLMENT

10. Total Student Population by Academic Division

	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021
Automotive Technology	130	123	125	90	81
Business/ Professional Studies	1,190	1,065	1,031	906	847
Health Sciences (excl. General Studies)	243	205	189	205	231
Health Sciences Subplan	545	567	373	420	423
Humanities/ Social Sciences	678	644	646	530	472
STEM (excluding Health subplans)	950	892	860	768	733
Non-Degree and Undeclared	893	872	824	843	636
Total students	4,629	4,368	4,048	3,762	3,423

11. Distribution of Students by Academic Division

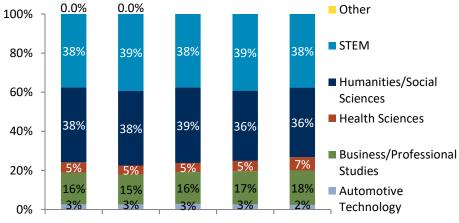


12. Total Credits Sold* by Academic Division

	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021
Automotive Technology	1,044	970	1,023	837	711
Business/ Professional Studies	6,578	5,850	5,871	5,544	5,274
Health Sciences	2,124	1,740	1,692	1,719	2,050
Humanities/ Social Sciences	15,555	14,546	13,961	11,712	10,712
STEM	15,195	15,039	13,556	12,818	11,330
Other	0	0	0	0	0
Total credits sold	40,496	38,145	36,103	32,630	30,077

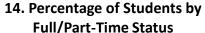
^{*} Credits sold are based on the academic division of the class

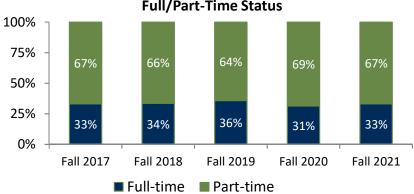
13. Distribution of Credits Sold* by Academic Division



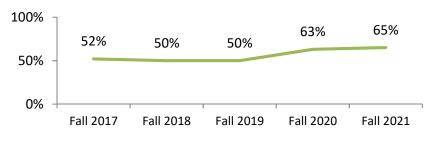
Fall 2017 Fall 2018 Fall 2019 Fall 2020 Fall 2021

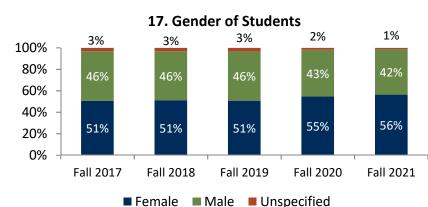






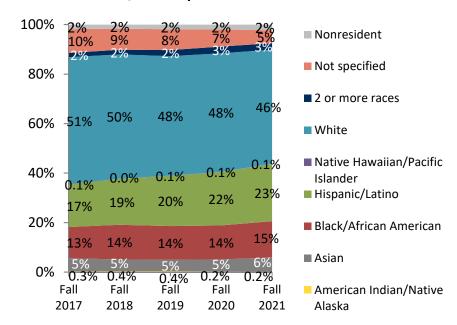
16. Percentage of First-Time Degree/Certificate Seeking Students Receiving Financial Aid





ENROLLMENT

15. Race/Ethnicity of Students Fall 2017 to Fall 2021

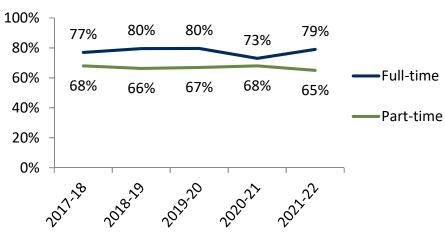


18. Top 10 Towns: Number of Students by Town: Fall 2021

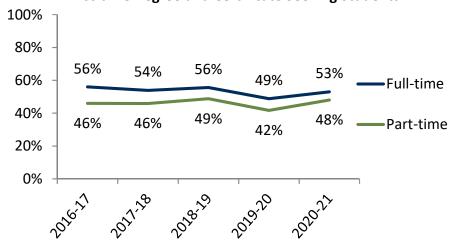
City (Zip Codes)	
Framingham	454
Boston	357
Newton	188
Waltham	168
Natick	144
Marlborough	114
Milford	109
Wellesley	78
Franklin	74
Dedham	73



19. Fall to Spring Retention Rate: First-time Degree and Certificate Seeking Students

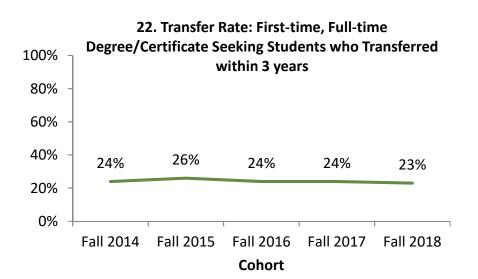


20. Fall to Fall Retention Rate: First-time Degree and Certificate Seeking Students



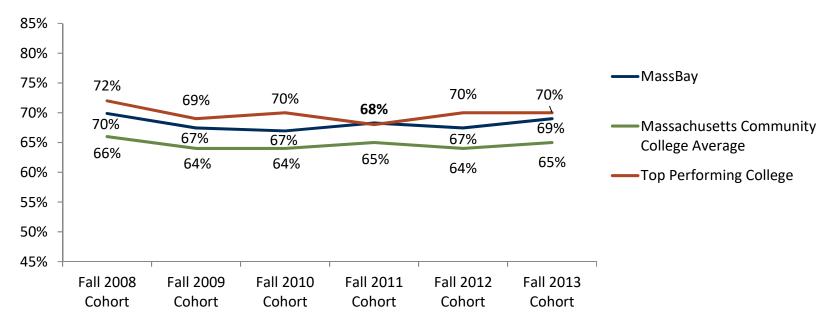
21. Graduation Rate: First-time, Full-time **Degree/Certificate Seeking Students who Graduated** 100% within 3 years 80% 60% 40% 20% 20% 19% 17% 17% 20% 0% Fall 2014 Fall 2015 Fall 2016 Fall 2017 Fall 2018

Cohort





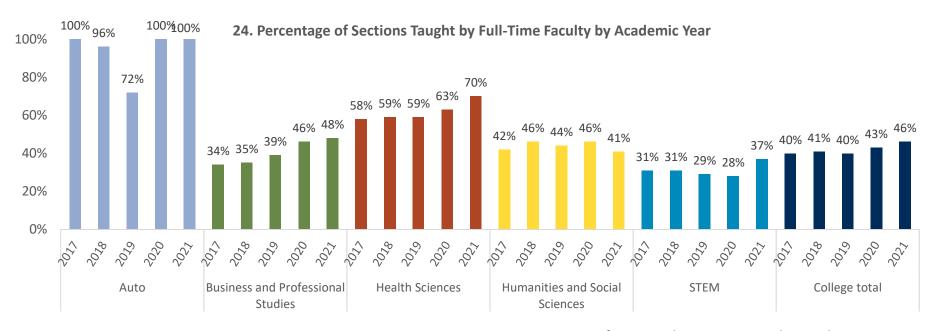
23. Six-Year Comprehensive Student Success Rate (Voluntary Framework for Accountability)

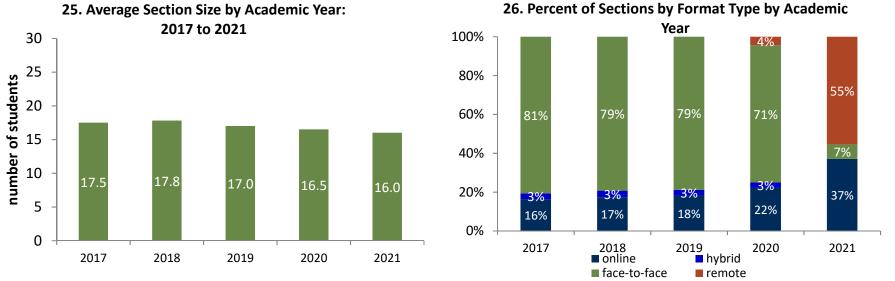


This metric includes in the cohort all new (first-time and transfer students), full and part-time, degree and certificate seeking students, and non-degree students who earned at least twelve credits during their first two academic years. Students are counted with a successful outcome if they, within six years, earn a degree or certificate, transfer to a two or four-year school, attain at least 30 credits and/or are still enrolled.

Source: Massachusetts Department of Higher Education Performance Measurment Reporting System



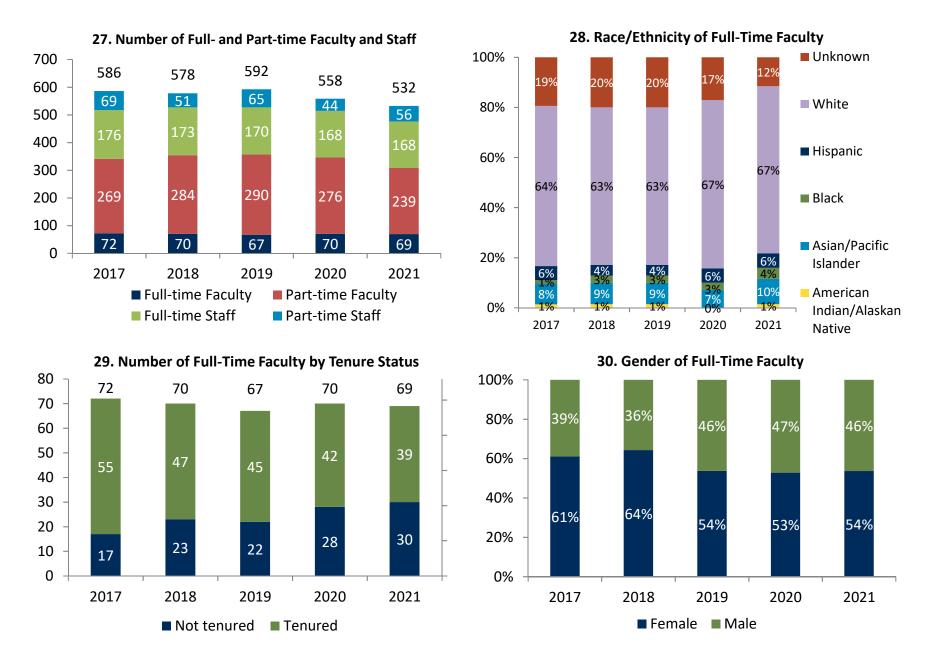




Includes credit-bearing classes only; excludes labs, internships and practicums.

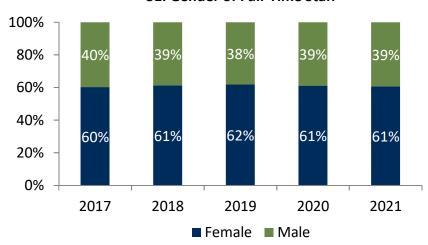


FACULTY AND STAFF

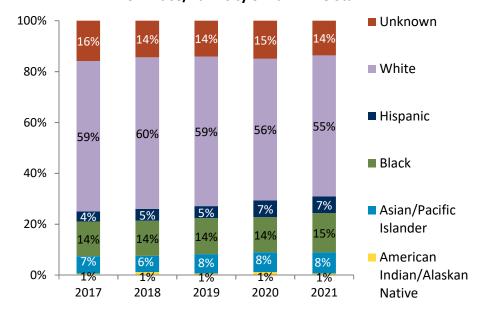




31. Gender of Full-Time Staff



32. Race/Ethnicity of Full-Time Staff





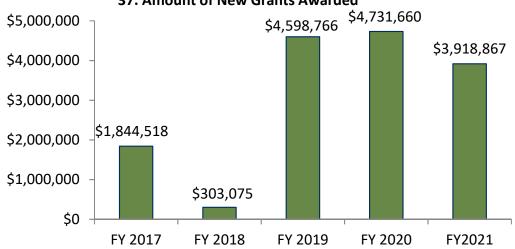
FINANCE

33. Cumulative Revenue by Quarter: 34. Cumulative Percent of Total Budgeted FY2017-FY2022 (in millions) Net Revenue: FY2017-FY2022 103% 104%01% \$50 100% 93% 91% ____87%___ \$38.3 \$38\$38\$37 \$40 80% 73% 70% 73% \$34_{\$32_{\$31}} \$32.4 \$30 \$26_{\$25\$24} 60% \$27.0 36% 40%9%41%37% \$20 40% \$15\$14\$14\$14 \$13.6 20% \$10 0% \$0 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 ■ FY2018 ■ FY2019 ■ FY2020 ■ FY2021 ■ FY2022 ■ FY2018 ■ FY2019 ■ FY2020 ■ FY2021 ■ FY2022 35. Cumulative Expenses by Quarter: 36. Cumulative Percent of Total Budgeted FY2017-FY2022 (in millions) Net Expenses: FY2017-FY2022 98% 95%93% \$40 100% \$35.2 \$36 \$34 95% 71% 80% \$30 70%68% \$26\$25 \$23.4 60% 47% 45% 44% 43% \$20 \$17_{\$16}_{\$15}\$15 \$14.8 40% ^{\$9} ^{\$8} ^{\$7} ^{\$7} 22%22% \$10 20% 0% \$0 Q2 Q3 Q1 Q4 Q3 Q1 Q2 Q4 ■ FY2018 ■ FY2019 ■ FY2020 ■ FY2021 ■ FY2022

■ FY2018 ■ FY2019 ■ FY2020 ■ FY2021 ■



37. Amount of New Grants Awarded



38. Foundation Fundraising by Fiscal Year

