Institutional Dashboard
December 2022

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1. Applications Submitted to the College

	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022
Applications	3,927	3,349	3,629	3,478	3,770
Applicants	3,761	3,231	3,503	3,383	3,723
Acceptances	3,568	3,042	3,368	3,296	3,625
Enrolled	1,325	1,144	1,123	971	1,038
Yield	37%	38%	33%	29%	29%

2. New Student Population by Full or Part-time

3. Race/Ethnicity of New Students Fall 2022

2 or more races, 3%
Not specified, 16%
White, 34%
Nonresident, 4%
Native Hawaiian/Pacific Islander, 0.1%
Hispanic/Latino, 24%
Black/African American, 14%
Asian, 5%
American Indian/Native Alaskan, 0.1%

4. Gender of New Students Fall 2022

39% Male, 57% Female, 4% Not specified
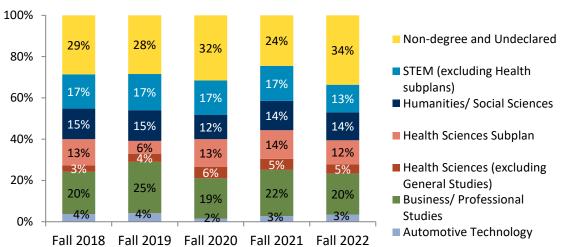
5. New Student Population by Academic Division

	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022
Automotive Technology	57	56	21	31	46
Business/Professional Studies	309	339	260	256	263
Health Sciences (excl. General Studies)	47	54	74	61	61
Health Sciences Subplan	192	85	180	159	154
Humanities/Social Sciences	224	203	159	162	180
STEM (excluding Health subplans)	251	238	222	194	177
Non-degree and Undeclared	433	388	422	280	446
Total	1,513	1,363	1,338	1,143	1,327

7. Top 10 Towns: Number of New Students by Town
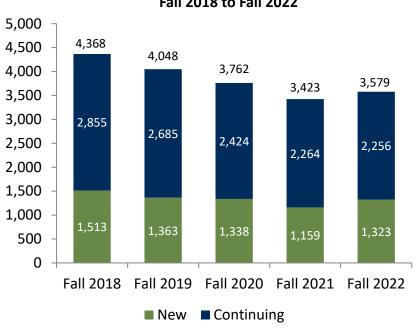
City or Town	# of new students
Framingham	179
Boston	153
Waltham	67
Milford	65
Newton	60
Natick	47
Ashland	34
Watertown	29
Dedham	29
Wellesley	24

6. Distribution of New Students by Academic Division

Legend:
- Non-degree and Undeclared
- STEM (excluding Health subplans)
- Humanities/ Social Sciences
- Health Sciences Subplan
- Health Sciences (excluding General Studies)
- Business/ Professional Studies
- Automotive Technology
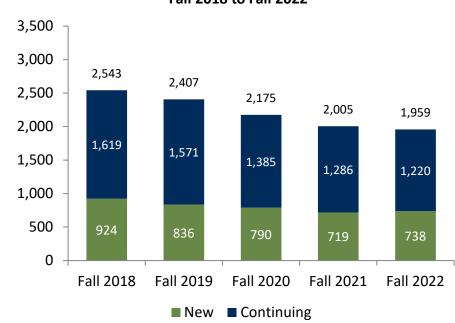
8. New, Continuing and Total Enrollment Fall 2018 to Fall 2022

Fall	Total	Continuing	New
Fall 2018	4,368	2,855	1,513
Fall 2019	4,048	2,685	1,363
Fall 2020	3,762	2,424	1,338
Fall 2021	3,423	2,264	1,159
Fall 2022	3,579	2,256	1,323

Legend: New, Continuing

9. New, Continuing and Total FTE Fall 2018 to Fall 2022

Fall	Total	Continuing	New
Fall 2018	2,543	1,619	924
Fall 2019	2,407	1,571	836
Fall 2020	2,175	1,385	790
Fall 2021	2,005	1,286	719
Fall 2022	1,959	1,220	738

Legend: New, Continuing
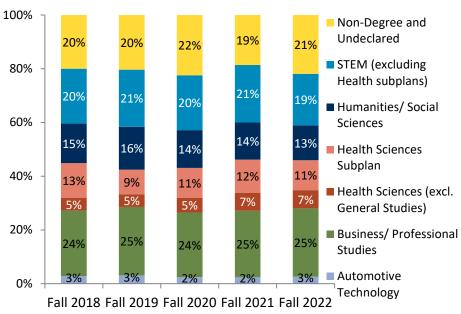
10. Total Student Population by Academic Division

	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022
Automotive Technology	123	125	90	81	91
Business/ Professional Studies	1,067	1,031	907	847	892
Health Sciences (excl. General Studies)	205	189	205	231	239
Health Sciences Subplan	567	373	420	423	392
Humanities/ Social Sciences	642	646	529	472	455
STEM (excluding Health subplans)	892	860	768	733	674
Non-Degree and Undeclared	872	824	843	636	768
Total students	4,368	4,048	3,762	3,423	3,579

11. Distribution of Students by Academic Division
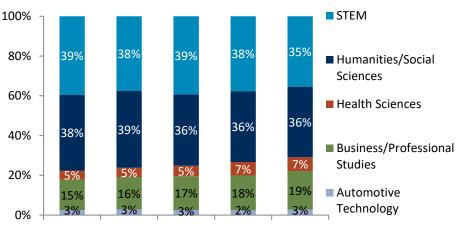
12. Total Credits Sold* by Academic Division

	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022
Automotive Technology	970	1,023	837	711	813
Business/ Professional Studies	5,850	5,871	5,544	5,274	5,709
Health Sciences	1,740	1,692	1,719	2,050	2,018
Humanities/ Social Sciences	14,546	13,961	11,712	10,712	10,435
STEM	15,039	13,556	12,818	11,330	10,407
Total credits sold	38,145	36,103	32,630	30,077	29,382

* Credits sold are based on the academic division of the class
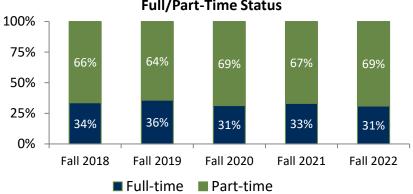
13. Distribution of Credits Sold* by Academic Division

ENROLLMENT

14. Percentage of Students by Full/Part-Time Status

	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022
Part-time	66%	64%	69%	67%	69%
Full-time	34%	36%	31%	33%	31%
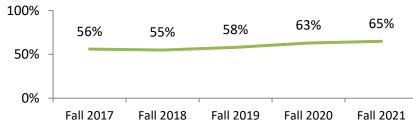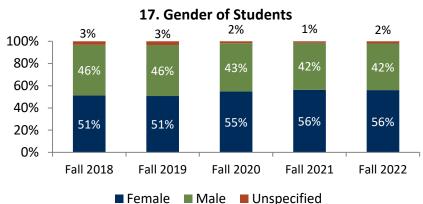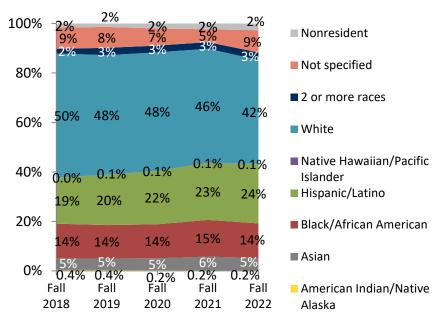
16. Percentage of First-Time Degree/Certificate Seeking Students Receiving Financial Aid

Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021
56%	55%	58%	63%	65%

17. Gender of Students

	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022
Unspecified	3%	3%	2%	1%	2%
Male	46%	46%	43%	42%	42%
Female	51%	51%	55%	56%	56%

15. Race/Ethnicity of Students Fall 2018 to Fall 2022

	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022
Nonresident	2%	2%	2%	2%	2%
Not specified	9%	8%	7%	5%	9%
2 or more races	2%	3%	3%	3%	3%
White	50%	48%	48%	46%	42%
Native Hawaiian/Pacific Islander					
Hispanic/Latino	19%	20%	22%	23%	24%
	0.0%	0.1%	0.1%	0.1%	0.1%
Black/African American	14%	14%	14%	15%	14%
Asian	5%	5%	5%	6%	5%
American Indian/Native Alaska	0.4%	0.4%	0.2%	0.2%	0.2%
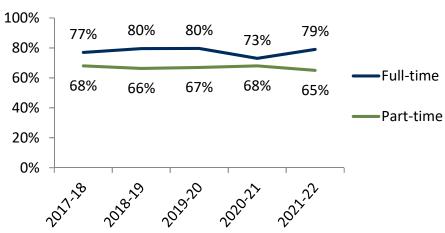
18. Top 10 Towns: Number of Students by Town: Fall 2022
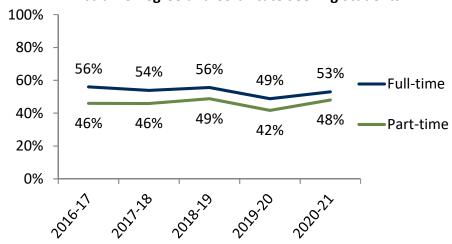
City (Zip Codes)	#
Framingham	499
Boston	352
Waltham	197
Newton	168
Natick	139
Milford	131
Marlborough	114
Ashland	90
Watertown	74
Wellesley	73
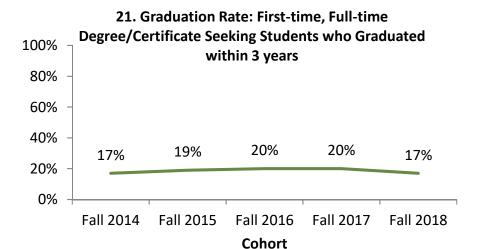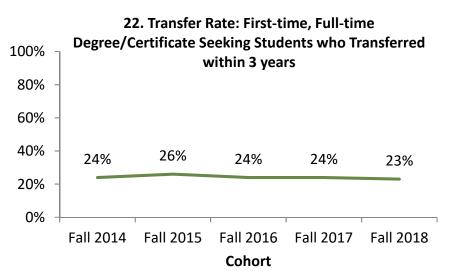
19. Fall to Spring Retention Rate: First-time Degree and Certificate Seeking Students

Full-time: 77% (2017-18), 80% (2018-19), 80% (2019-20), 73% (2020-21), 79% (2021-22)

Part-time: 68% (2017-18), 66% (2018-19), 67% (2019-20), 68% (2020-21), 65% (2021-22)

20. Fall to Fall Retention Rate: First-time Degree and Certificate Seeking Students

Full-time: 56% (2016-17), 54% (2017-18), 56% (2018-19), 49% (2019-20), 53% (2020-21)

Part-time: 46% (2016-17), 46% (2017-18), 49% (2018-19), 42% (2019-20), 48% (2020-21)

21. Graduation Rate: First-time, Full-time Degree/Certificate Seeking Students who Graduated within 3 years

17% (Fall 2014), 19% (Fall 2015), 20% (Fall 2016), 20% (Fall 2017), 17% (Fall 2018)

Cohort

22. Transfer Rate: First-time, Full-time Degree/Certificate Seeking Students who Transferred within 3 years

24% (Fall 2014), 26% (Fall 2015), 24% (Fall 2016), 24% (Fall 2017), 23% (Fall 2018)

Cohort

23. **Six-Year Comprehensive Student Success Rate**
(Voluntary Framework for Accountability)
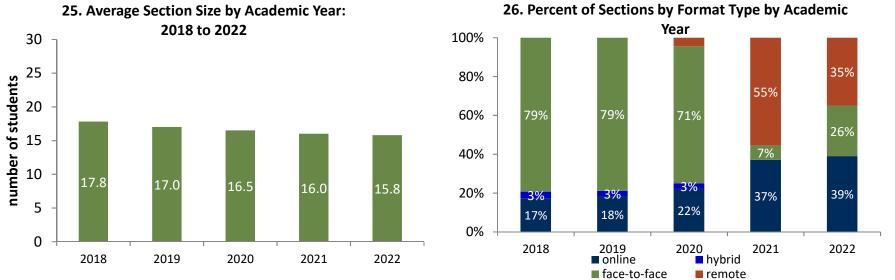
This metric includes in the cohort all new (first-time and transfer students), full and part-time, degree and certificate seeking students, and non-degree students who earned at least twelve credits during their first two academic years. Students are counted with a successful outcome if they, within six years, earn a degree or certificate, transfer to a two or four-year school, attain at least 30 credits and/or are still enrolled.

Source: Massachusetts Department of Higher Education Performance Measurment Reporting System

24. Percentage of Sections Taught by Full-Time Faculty by Academic Year

Auto
- 2018: 96%
- 2019: 72%
- 2020: 100%
- 2021: 88%
- 2022: 88%

Business and Professional Studies
- 2018: 35%
- 2019: 39%
- 2020: 47%
- 2021: 39%
- 2022: 40%

Health Sciences
- 2018: 59%
- 2019: 59%
- 2020: 63%
- 2021: 55%
- 2022: 58%

Humanities and Social Sciences
- 2018: 46%
- 2019: 44%
- 2020: 46%
- 2021: 36%
- 2022: 41%

STEM
- 2018: 31%
- 2019: 29%
- 2020: 28%
- 2021: 34%
- 2022: 35%

College total
- 2018: 41%
- 2019: 40%
- 2020: 43%
- 2021: 40%
- 2022: 43%

25. Average Section Size by Academic Year: 2018 to 2022

number of students

- 2018: 17.8
- 2019: 17.0
- 2020: 16.5
- 2021: 16.0
- 2022: 15.8

26. Percent of Sections by Format Type by Academic Year

Year	online	hybrid	face-to-face	remote
2018	17%	3%	79%	
2019	18%	3%	79%	
2020	22%	3%	71%	
2021	37%		7%	55%
2022	39%		26%	35%

Legend: online, hybrid, face-to-face, remote

Includes credit-bearing classes only; excludes labs, internships and practicums.

27. Number of Full- and Part-time Faculty and Staff

Year	Full-time Faculty	Part-time Faculty	Full-time Staff	Part-time Staff	Total
2017	72	269	176	69	586
2018	70	284	173	51	578
2019	67	290	170	65	592
2020	70	276	168	44	558
2021	69	239	168	56	532

28. Race/Ethnicity of Full-Time Faculty

	2017	2018	2019	2020	2021
Unknown	19%	20%	20%	17%	12%
White	64%	63%	63%	67%	67%
Hispanic	6%	4%	4%	6%	6%
Black	1%	3%	3%	3%	4%
Asian/Pacific Islander	8%	9%	9%	7%	10%
American Indian/Alaskan Native	1%	1%	1%	0%	1%

29. Number of Full-Time Faculty by Tenure Status

Year	Not tenured	Tenured	Total
2017	17	55	72
2018	23	47	70
2019	22	45	67
2020	28	42	70
2021	30	39	69

30. Gender of Full-Time Faculty

Year	Female	Male
2017	61%	39%
2018	64%	36%
2019	54%	46%
2020	53%	47%
2021	54%	46%

31. Gender of Full-Time Staff

Year	Female	Male
2017	60%	40%
2018	61%	39%
2019	62%	38%
2020	61%	39%
2021	61%	39%

Legend: ■ Female ■ Male

32. Race/Ethnicity of Full-Time Staff

Year	American Indian/Alaskan Native	Asian/Pacific Islander	Black	Hispanic	White	Unknown
2017	1%	7%	14%	4%	59%	16%
2018	1%	6%	14%	5%	60%	14%
2019	1%	8%	14%	5%	59%	14%
2020	1%	8%	14%	7%	56%	15%
2021	1%	8%	15%	7%	55%	14%

Legend:
- ■ Unknown
- ■ White
- ■ Hispanic
- ■ Black
- ■ Asian/Pacific Islander
- ■ American Indian/Alaskan Native

33. Cumulative Revenue by Quarter: FY2018-FY2022 (in millions)

Legend: FY2018 | FY2019 | FY2020 | FY2021 | FY2022

Q1: $13.6, $15, $14, $14, $14
Q2: $27.0, $22, $26, $25, $24
Q3: $32.4, $34, $32, $31, $31
Q4: $38.3, $38, $38, $37, $36

34. Cumulative Percent of Total Budgeted Net Revenue: FY2018-FY2022

Legend: FY2018 | FY2019 | FY2020 | FY2021 | FY2022

Q1: 36%, 40%, 39%, 41%, 37%
Q2: 73%, 60%, 70%, 73%, 67%
Q3: 87%, 93%, 87%, 91%, 85%
Q4: 103%, 104%, 101%, 107%, 99%

35. Cumulative Expenses by Quarter: FY2018-FY2022 (in millions)

Legend: FY2018 | FY2019 | FY2020 | FY2021 | FY2022

Q1: $7.7, $9, $8, $7, $7
Q2: $14.8, $17, $16, $15, $15
Q3: $23.4, $26, $25, $23, $23
Q4: $35.2, $36, $34, $32, $35

36. Cumulative Percent of Total Budgeted Net Expenses: FY2018-FY2022

Legend: FY2018 | FY2019 | FY2020 | FY2021 |

Q1: 21%, 24%, 22%, 22%, 22%
Q2: 40%, 47%, 45%, 44%, 43%
Q3: 63%, 71%, 70%, 68%, 65%
Q4: 95%, 98%, 95%, 93%, 98%

37. Amount of New Grants Awarded

Fiscal Year	Amount
FY 2018	$303,075
FY 2019	$4,598,766
FY 2020	$4,731,660
FY 2021	$3,918,867
FY 2022	$5,103,400

38. Foundation Fundraising by Fiscal Year

Fiscal Year	Amount
FY2018	$370,210
FY2019	$290,873
FY2020	$476,320
FY2021	$668,097
FY2022	$1,093,071